

Leisure & Culture - Service Pressure Proposals - 2010/11

Brief Description	Net Cost	
	2010/11 £000	On-going £000
<u>LIFELONG LEARNING & CULTURE</u>		
<u>Libraries & Heritage</u>		
<u>LG01 - Archives Manager</u> The post was created in 2009/10 but funding was only provided on a one-off basis. This item is matched against the savings generated through the library service restructure (LS05).	32	32
<u>LG02 - Library Service Self Issue Machines</u> The additional cost of annual prudential borrowing repayments to finance the purchase of self issue machines. This item is matched against the savings generated through the library service restructure (LS05).	35	35
<u>LG03 - Library Service Grant Income</u> Reduction in grant income received by the service. This item is matched against the savings generated through the library service restructure (LS05).	32	32
<u>Sport & Active Leisure</u>		
<u>LG04 - Barbican Centre Interim Funding</u> The additional funding required to maintain the centre in its current mothballed state and complete the current tendering exercise, which aims to reopen the centre.	120	120
<u>LG05 - External Grant Funding Reductions</u> The loss of grant funding from LPSA2 for the Physical Activity Co-ordinators and Sport England for the Physical Disability Coach, plus the part year loss of Sport England Grant for the Community Sports Coach and Aquatics Coach. In 2011/12 the full effect of the Community Sports Coach and Aquatics Coaches grant losses will be felt. The growth pressure has been reduced by an assumption that new external funding of £20k can be secured.	63	79

Recurring Pressures Total	282	298
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One-off Pressures Total		
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